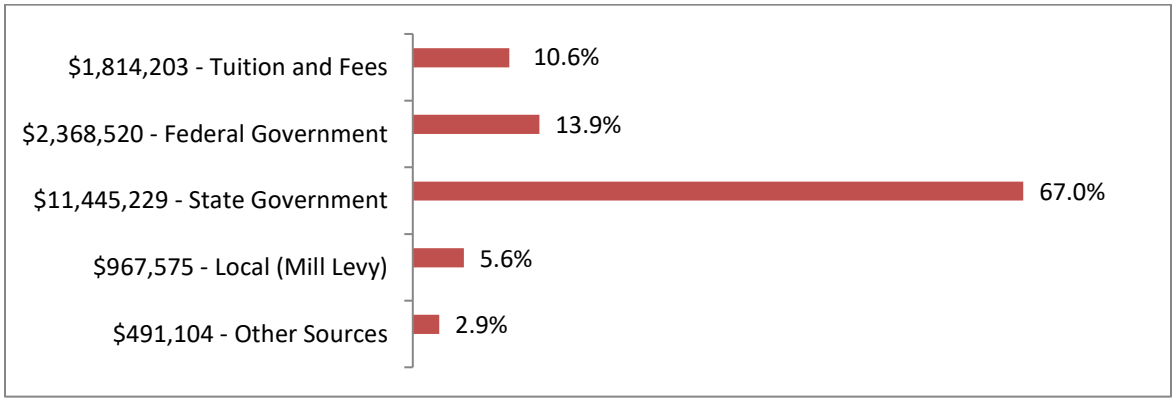
2026-2027 Operating Budget Sources and Uses

Sources of Funds ($17,086,631)

The majority of sources of funds for the Alamogordo Community College operational budget came from the State of New Mexico. Most federal funds to the community college represent financial aid to students, as well as grants, which are allocated on a competitive basis. Approximately $2,020,000 of federal funds represent financial aid. An excess of $49K of the federal funds are from Southwest Range Services grant funding. Tuition and fees accounted for about 10.6 percent of the total budget sources and the local tax levy of 1 mill generated 5.6 percent of the college's sources.



Uses of Funds ($17,086,631)

Alamogordo Community College made expenditures primarily for instruction and for direct support to instruction (denoted by the term "general"). The college did make expenditures in support of public service projects, auxiliary enterprises and student social and cultural development. The majority of other uses represent federal and state dollars destined for student financial aid.

